

AMI Utah Proposed Budget 2008

Opening Balance carried over from 2007 \$10,217.60

INCOME:

Books & CD Sales	\$400.00
Ebay Foundation	\$2,000.00
Membership Dues	\$3,000.00
Mission Fish	\$300.00
MOY Luncheon	\$900.00
State Convention	\$3,000.00
Utah Sales Tax Reimbursement	\$200.00
Donations - MOY - National	\$2,000.00

Total Income: **\$11,800.00**

Total Income including opening balance \$22,017.60

EXPENSES:

Lagoon Day	(\$40.00)
MOY Luncheon	(\$1,375.00)
MOY/YM Expenses	(\$1,800.00)
National Membership Dues	(\$2,400.00)
Newsletter	(\$1,100.00)
Office Supplies	(\$200.00)
Operational Expenses	(\$250.00)
Postage	(\$500.00)
State Convention	(\$550.00)
White Ribbon	(\$240.00)
Mother Mentoring	(\$2,000.00)
Cultural Arts	(\$150.00)

Total Expenses: **(\$10,605.00)**

Ending Balance Income & Expenses: **\$1,195.00**

Ending Balance with 2007 Opening Balance **\$11,412.60**